



BETTER

Together



2022-23 PRIORITIES

-  SUPPORT EMPLOYEES
-  MANAGE ENROLLMENT STRATEGICALLY
-  SECURE FACILITIES
-  HELP STUDENTS SUCCEED
-  SHARE OUR STORY





>> March 2023

Summary

Allocation	Amount
Performance Funding	\$ 1,400,000
Ag Innovation Center	\$ 1,500,000
Rural Technical Training	\$ 500,000
Capital Development	\$ 8,000,000
Landbank Requests	\$ 5,850,000
Growth Funding	\$ 267,000
Compensation	
TOTAL	\$ 17,517,000



HELP STUDENTS SUCCEED

- Performance Funding
 - \$1.4 million
 - Used for institutional needs, determined through our internal budget process



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SECURE FACILITIES

- Innovative Ag Center
 - \$1,500,000
 - Constructed on college farm



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ENHANCE TECHNICAL EDUCATION

- Rural Technical Outreach Training
 - \$500,000
 - Taking tech-ed, STEM, and GRIT Center labs to local schools



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SECURE FACILITIES

- Capital Development Fund
 - \$8,000,000
 - Save for new Social Science Building
- Landbank Requests
 - \$5,850,000
 - Nephi expansion
 - Ephraim properties





MANAGE ENROLLMENT STRATEGICALLY

- Growth Funding
 - \$267,000
 - Will be used for unfunded compensation costs
 - Enrollment IS everyone's responsibility



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SUPPORT EMPLOYEES

- Compensation
 - Good news!
 - State approved COLA
 - Continue with compensation plan



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- SB146 Higher Education Amendments
 - Modifies duties of the Commissioner and various aspects of the Board
 - 18 to 10 members
 - Process for presidential evaluations
 - Engagement with program approval and reviews
 - Requirements for performance funding
- Details and more at <https://ushe.edu/newsroom/>



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- Snow Day on the Hill



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A stylized, 3D-effect letter 'S' in orange with a white outline, positioned at the top center of a dark blue triangular roof-like shape.

S

The word 'BETTER' in large, bold, dark blue, sans-serif capital letters, centered within an orange rectangular band.

BETTER

The word 'Together' in a white, cursive script font, centered within a dark blue inverted triangular shape at the bottom.

Together